


Total Income in (FY: 2021-22)(Rs. In lacs)					Actual expenses in (FY: 2021-22)(Rs. In lacs)							Total No. of students in (FY: 2021-22)
575.08					568.20							408
Fee	Govt. Grants	Other Grants		Other Sources (specify)	Recurring including Salaries		Non recurring Equipment (laboratory/others)	Special Projects/Any other, specify		Expenses per student		
4.98	568.24	Finishing school	1.86		Salaries	514.71	0.25	Finishing school	1.16	1.39		
					Travel expenses	0.34091					RUSA	0
					Power expenses	3.26103						
		Maintenance cost	0.9597									
		Consumable materials	0.31958									
		Expenses on Seminar/Training Programs/Faculty development programs	0.07									
		Annual Events expenses	0									
		Stationary	0.15226									
		Advertisement and printing expenses	0									
		Library expenses	0.37029									
		Telephone/Internet expenses	0.22247									
		Security / House Keeping expenses	43.12952									
		University Affiliation Fees /NBA	2.86									
		MISCELLANEOUS	0.39169									
4.98	568.24		1.86		Total	566.78745	0.25		1.16	1.39		




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