

Total Income in (FY: 2020-21)(Rs. In lacs)				Actual expenses in (FY: 2020-21)(Rs. In lacs)						Total No. of students in (FY: 2020-21)
543.87				536.00						403
Fee	Govt. Grants	Other Grants		Other Sources (specify)	Recurring including Salaries		Non recurring Equipment (laboratory/others)	Special Projects/Any other, specify		Expenses per student
2.15	536.59	Finishing school	2.12		Salaries	483.22	0.0	Finishing school	0.68	1.33
					Travel expenses	1.23564				
		RUSA	1.8397		Power expenses	2.31505				
		GTU	1.1734		Maintenance cost	0.35754		RUSA	0.6042	
					Consumable materials	0.0996		GTU	0.22	
					Expenses on Seminar/Training Programs/Faculty development programs	0.16				
					Annual Events expenses	0				
					Stationary	0.16617				
					Advertisement and printing expenses	0				
					Library expenses	0.22284				
					Telephone/Internet expenses	0.22036				
					Security / House Keeping expenses	40.91724				
					University Affiliation Fees /NBA	5.3101				
					MISCELLANEOUS	0.5254				
2.15	536.59		5.1331		Total	534.74994	0.00		1.25	1.33



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