


Total Income in (FY: 2019-20)(Rs. In lacs)					Actual expenses in (FY: 2019-20)(Rs. In lacs)						Total No. of students in (FY: 2019-20)
458.20					448.60						
Fee	Govt. Grants	Other Grants		Other Sources (specify)	Recurring including Salaries		Non recurring Equipment (laboratory/ others)	Special Projects/Any other, specify		Expenses per student	
4.80	446.78	Finishing school	2.17		Salaries	390.96	6.2	Finishing school	1.10	1.17	
					Travel expenses	2.53					RUSA
		Power expenses	4.14		GTU	2.81					
		Maintenance cost	0.40								
		Consumable materials	0.15								
		Expenses on Seminar/Training Programs/Faculty development programs	0.22								
		Annual Events expenses	0.17								
		Stationary	0.31								
		Advertisement and printing expenses	0								
		Library expenses	0.26								
		Telephone/Internet expenses	0.42								
		Security / House Keeping expenses	38.16								
		University Affiliation Fees	0.25								
		MISCELLANEOUS	0.52								
		4.80	446.78			6.618			Total		438.49




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