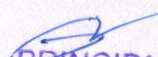


Total Income in (FY: 2018-19)(Rs. In lacs)					Actual expenses in (FY: 2018-19)(Rs. In lacs)					Total No. of students in (FY: 2018-19)
445.28					457.42					349
Fee	Govt. Grants	Other Grants		Other Sources (specify)	Recurring including Salaries		Non recurring Equipment (laboratory/others)	Special Projects/Any other, specify		Expenses per student
3.219	435.73	Finishing school	2.17		Salaries	386.49	18.34	Finishing School	1.88	1.31
		RUSA	0.00		Travel expenses	1.46				
		GTU	4.16		Power expenses	3.28		RUSA	0.27	
					Maintenance cost	0.35		GTU	4.10	
					Consumable materials	0.29				
					Expenses on Seminar/Training Programs/Faculty development programs	0.13				
					Annual Events expenses	0.241				
					Stationary	0.07				
					Advertisement and printing expenses	0.04				
					Library expenses	0.95				
					Telephone/Internet expenses	0.88				
					Security / House Keeping/visiting faculty expenses	38.4				
					University Affiliation Fees	0.25				
					MISCELLANEOUS					
3.22	435.73		6.33	0.00	Total	432.83	18.34		6.25	1.31




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