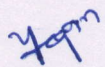


Details of Income and Expenditure at Institute Level (Rs. in Lac)

Table For the year (2022-23)

Total Income in (2022-23)					Actual expenses in (2022-23)					Total No. of students in (2022-23)		
550.89					544.02					424		
Fee	Govt. Grants	Other Grants		Other Sources (specify)	Recurring including Salaries		Non recurring Equipment (laboratory /others)	Special Projects/Any other, specify		Expenses per student		
2.84	543.32	Finishing school	2.55	0.0	Salaries	482.77	4.88	Finishing school	0	1.28		
					Travel expenses	0.57774						
					Power expenses	4.41968						
		RUSA	0		Maintenance cost	2.1883		RUSA	0			
					Consumable materials	0.26231						
		GTU	2.18		Expenses on Seminar/Training Programs/Faculty development programs	0.104		GTU	2.30			
					Annual Events expenses	0.2261						
					Stationary	0.36049						
					Advertisement and printing expenses	0						
					Library expenses	0.17155						
					Telephone/Internet expenses	0.22948						
					Security / House Keeping expenses	44.74454						
					University Affiliation Fees /NBA Fee	0.25						
					MISCELLANEOUS	0.5292						
2.84	543.32		4.73		Total	536.83	4.88	0	2.30	1.28		


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