

Details of Income and Expenditure at Institute Level (Rs. in Lac)

Table For the year (2021-22)

Total Income in (2021-22)					Actual expenses in (2021-22)					Total No. of students in (2021-22)
575.08					568.20					408
Fee	Govt. Grants	Other Grants		Other Sources (specify)	Recurring including Salaries		Non recurring Equipment (laboratory /others)	Special Projects/Any other, specify		Expenses per student
4.98	568.24	Finishing school	1.86	0.0	Salaries	514.71	0.2505	Finishing school	0.43	1.39
					Travel expenses	0.34091				
					Power expenses	3.26103				
		RUSA	0		Maintenance cost	0.9597		RUSA	0	
					Consumable materials	0.31958				
		GTU	0		Expenses on Seminar/Training Programs/Faculty development programs	0.07		GTU	0	
					Annual Events expenses	0				
					Stationary	0.15226				
					Advertisement and printing expenses	0				
					Library expenses	0.37029				
					Telephone/Internet expenses	0.22247				
					Security / House Keeping expenses	43.12952				
					University Affiliation Fees /NBA Fee	2.86				
					MISCELLANEOUS	0.39169				
4.98	568.24		1.86		Total	566.787	0.2505	0	1.16	1.39