


Details of Income and Expenditure at Institute Level (Rs. in Lac)
Table For the year (2020-21)

Total Income in (2020-21)					Actual expenses in (2020-21)					Total No. of students in (2020-21)		
543.87					536.00					403		
Fee	Govt. Grants	Other Grants		Other Sources (specify)	Recurring including Salaries		Non recurring Equipment (laboratory /others)	Special Projects/Any other, specify		Expenses per student		
2.15	536.59	Finishing school	2.12	0.0	Salaries	483.22	0.0	Finishing school	0.43	1.33		
					Travel expenses	1.2356						
					Power expenses	2.3150						
		RUSA			1.84	Maintenance cost		0.3575	RUSA		0.604	
						Consumable materials		0.0996				
		GTU			1.17	Expenses on Seminar/Training Programs/Faculty development programs		0.16	GTU		0.22	
						Annual Events expenses		0.0				
					Stationary	0.1662						
					Advertisement and printing expenses	0						
					Library expenses	0.2228						
					Telephone/Internet expenses	0.2204						
					Security / House Keeping expenses	40.9172						
					University Affiliation Fees /NBA Fee	5.3101						
					MISCELLANEOUS	0.5254						
		2.15	536.59			5.13			Total		534.75	0.00


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